

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

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MEMORANDUM

DATE: September 30, 2011

TO: Senator Jean M. Hunhoff, Chair of Human Services Agency Review Committee

FROM: Laurie R. Gill, Department Secretary

SUBJECT: Human Services Agency Review Questions

Thank you for the opportunity to present to the Human Services Agency Review Committee. Below are responses to several questions and additional follow-up information from your committee's request.

- 1) Rep. Perry asked for a breakdown of the "other" funds.

Please find attached a summary breakdown of fund sources in Company 3046.

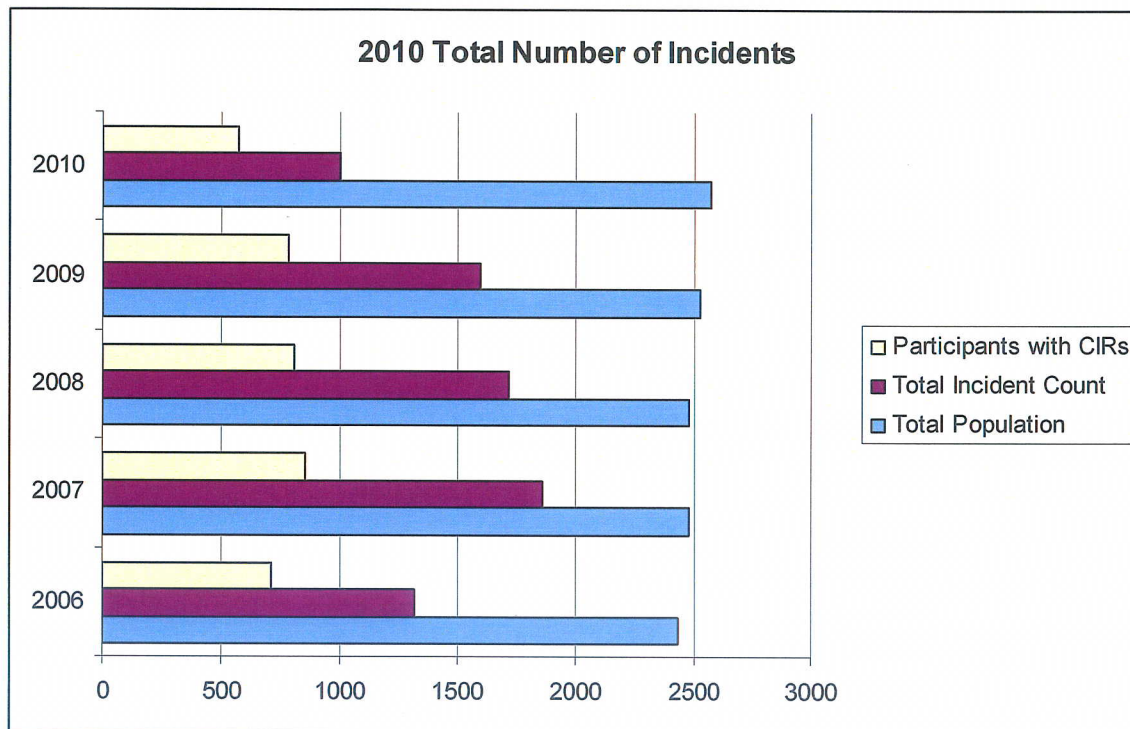
- 2) Rep. Gibson asked for a history of risk management cases involving any of the community support providers.

Each community support provider (CSP) would handle their own risk management cases from a liability perspective. The Division of Developmental Disabilities (DDD) would not intervene in the risk management issues of a private, non-profit entity unless it involves the health, safety or a critical incident involving a program participant. To that end, the DDD has the regulatory authority and requires CSPs to report critical incidents to the division.

ARSD 46:11:03:02 requires CSPs to submit an incident report for any unusual accident or injury involving a person receiving services. The CSP shall give verbal notice within 48 hours and submit a written incident report within seven calendar days. Reports must be submitted in the following instances: deaths; life-threatening illnesses; alleged abuse, neglect, or exploitation; changes that may jeopardize continued services; serious medication errors; illnesses or injuries resulting from unsafe or unsanitary conditions; or any illegal activity that involves a person supported. The Division reviews, responds and monitors the CSP's response to each critical incident reported to the division. The Division may also conduct an onsite investigation of a critical incident as well.

The following graph provides a summary of critical incident reports (CIRs) submitted by CSPs for the years 2006-2010. The graph depicts the total population, number of participants with CIRs, and the total incident count. The data is also summarized in the table below the graph.

Total Number of Incidents: 2006-2010



Year	Total Population	Total Incident Count	Participants with CIRs
2006	2434	1322	708
2007	2481	1852	855
2008	2475	1714	809
2009	2528	1594	782
2010	2575	1004	572

- 3) Sen. Heineman asked for a further breakdown on the FY2012 funding of developmental disabilities that was related to expansion dollars.

The Division of Developmental Disabilities was appropriated \$3,009,543(\$1,214,049 general funds & \$1,795,494 federal funds authority) for HCBS Adult Growth in Eligibles to support an additional 54 people in the community based developmental disabilities system.

- 4) Rep. Lucas asked about a tour of the Hillsview Plaza office, which, according to the committee chair, will need to be on his own time.

We will defer to the Chair and make the opportunity available at any time that Senator Hunhoff chooses to have it available to the committee.

If you have further questions for the Department of Human Services, please feel free to contact me at 773-5990.

Department of Human Services
Breakdown of Fund Sources in Company 3046

Company	Source	06/30/2011 Balance	Description	Purpose	Funding Restrictions
3046	130	\$682	In-Service Training	Voc rehab funding allocation for training	Federally required to utilize for VR training
3046	142	\$20,543	Section 110 (Voc Rehab) Cooperative Agreements Match	Pass through funding that is used as match to federal allocation for voc rehab	Federally required to be utilized as match to Section 110 federal funding
3046	536	\$191,716	SD Rehabilitation Center Vocational Resources	Sec 110 funding for Rehab Center voc rehab unit	Federally required to be utilized for Section 110 svcs provided at Rehab Center
3046	547	\$10,209	Registration of Interpreters	Registration fees	Statutorily designated for Interpreter svcs
3046	564	\$94,332	Prescription Drug Plan Fund - SDDC	Payments from PDP's for individuals no longer eligible for Medicaid reimbursement	Appropriated for prescription drug expenses for dual eligibles no longer eligible for Medicaid reimbursement
3046	569	\$1,739	DD Person Centered Funding	Grant from national organization	Restricted for grant purposes
3046	735	\$205,066	SDDC Other Fund - school & public lands lease/int, surplus property	Ongoing facility operating expenses	Appropriated for ongoing facility operating expenses in lieu of general funds
3046	746	\$2,556	Rehabilitation Teacher Services	Reimbursements for rehab teacher svcs	Designated to rehab teacher svcs
3046	747	\$81,978	SBVI Memorials	Donor designated memorials / donations to SBVI	Donor designated memorials / donations
3046	764	\$1,016,569	Social Security Administration (SSA) Program Income	Reimbursements from SSA that must be reinvested into voc rehab program	Federally required services for voc rehab program as federally approved in state plan

Note: These cash balance figures are presented as of June 30, 2011. These figures are ONLY the cash balance at this particular point in time and do not identify any obligations against these fund source balances.